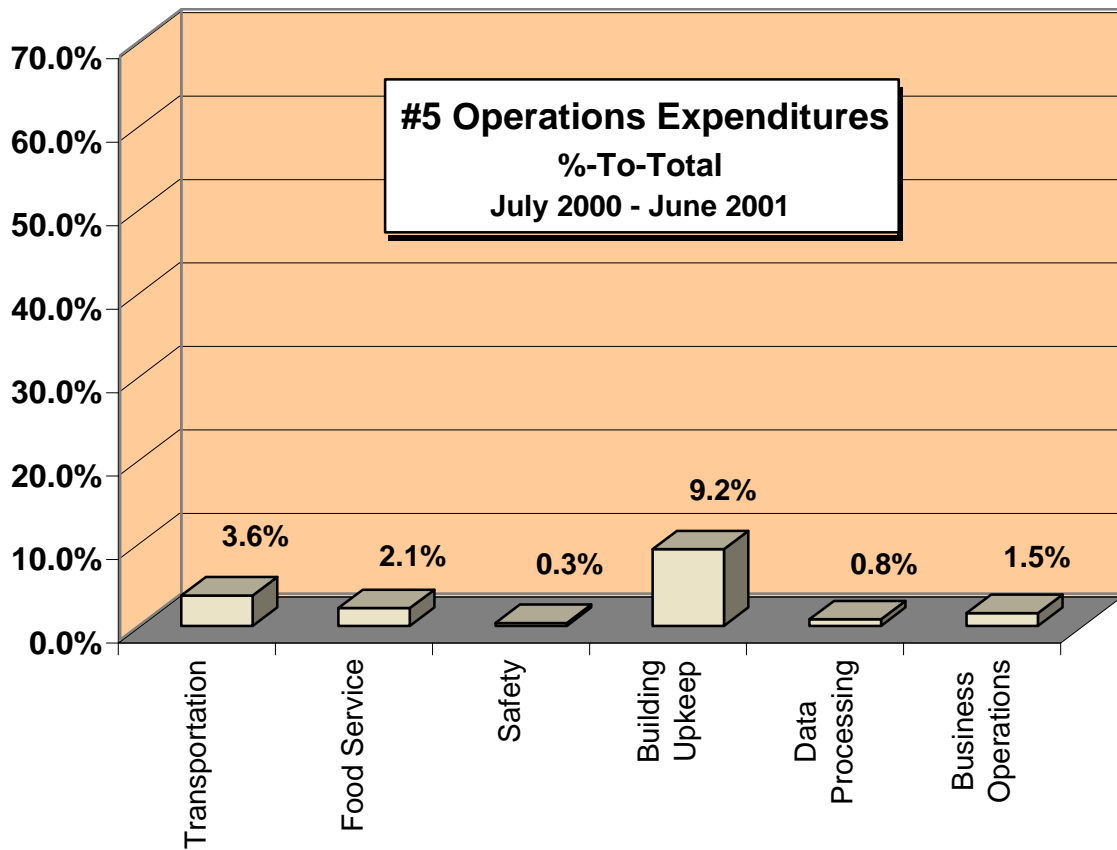


Warwick School District



District Enrollment (ADM): 12,081	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$4,453,698	\$369	3.6%
Food Service	\$2,612,187	\$216	2.1%
Safety	\$407,222	\$34	0.3%
Building Upkeep, Utilities, et al	\$11,279,736	\$934	9.2%
Data Processing	\$964,132	\$80	0.8%
Business Operations	\$1,892,865	\$157	1.5%
Operations Expenditures	\$21,609,840	\$1,789	17.6%
Total District	\$122,928,339	\$10,175	100.0%